

Westerly School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 46,210,022
Total District Enrollment*:	3,651
Total District Per Pupil:	\$ 12,657
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,716,327
In-District Enrollment:	3,618
In-District Per Pupil:	\$ 12,359
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 42,855,602
In-District Enrollment:	3,618
Adj. District Per Pupil:	\$ 11,845
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 46,210,022	\$ 18,549,868	\$ 8,730,451	\$ 12,898,242	\$ 288,964	\$ 0	\$ 5,742,497
% of Total Expenditures:	100.00%	40.14%	18.89%	27.91%	0.63%	0.00%	12.43%
Enrollment:	3651	1,604	851	1,142	21	0	33
% of Total Enrollment:	100.00%	43.93%	23.31%	31.28%	0.58%		0.90%
Instruction							
Expenditures:	\$ 24,948,418	12,254,813	5,155,350	7,252,025	286,230	0	0
% of Total Expenditures:	53.99%	26.52%	11.16%	15.69%	0.62%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 8,919,339	2,930,169	1,715,779	3,288,839	0	0	984,552
% of Total Expenditures:	19.30%	6.34%	3.71%	7.12%	0.00%	0.00%	2.13%
Operations							
Expenditures:	\$ 6,759,179	2,767,997	1,340,492	1,795,712	2,734	0	852,245
% of Total Expenditures:	14.63%	5.99%	2.90%	3.89%	0.01%	0.00%	1.84%
Other Commitments							
Expenditures:	\$ 3,354,420	0	0	0	0	0	3,354,420
% of Total Expenditures:	7.26%	0.00%	0.00%	0.00%	0.00%	0.00%	7.26%
Leadership							
Expenditures:	\$ 2,228,665	596,888	518,831	561,666	0	0	551,280
% of Total Expenditures:	4.82%	1.29%	1.12%	1.22%	0.00%	0.00%	1.19%